

Dumas ISD

District Council Meeting

Tuesday, May 24, 2016

4:00 PM

Central Administration Building - Board Room

Minutes

1. Welcome

- Mr. Hysinger called the meeting to order at 4:00 PM

2. Community & Student Engagement Annual Evaluation (Campuses & District)

- Mr. Hysinger discussed the Community & Student Engagement Evaluation requirements by TEA. There are eight areas addressed:
 - Fine Arts
 - Wellness and Physical Education
 - Community and Parental Involvement
 - The 21st Century Workforce Development Program
 - The Second Language Acquisition Program
 - The Digital Learning Environment
 - Dropout Prevention Strategies
 - Educational Programs for Gifted and Talented Students
- Each campus was evaluated in these 9 areas by members of the Campus Improvement Committees and various staff and parents. The results from all nine campuses are combined to provide an evaluation rating for the District.
- Dumas ISD uses an online program called CASE Solved to conduct our evaluation. This makes compliance with the state requirements much easier.
- The results for Dumas ISD were discussed with the committee. The results will be submitted to TEA with our Summer PEIMS submission.
- Results are attached to the bottom of the minutes for review.

4. District Improvement Plan Evaluation

- Mrs. Legg discussed the District Improvement Plan evaluation process and the results with the committee.
- Most of the strategies were accomplished. With only a few not being accomplished this school year.
- The district will be in the process of updating and revising the plan over the next several months.

5. Parent Involvement Policy Review

- Mrs. Legg led a review of the Parent Involvement Policy.
- No changes were suggested by the committee for the 2016-2017 school year.

6. Federal Programs Planning (2016-2017)

- Mrs. Legg discussed the following Federal Title Funds & Expenditure Patterns:
 - Title I
 - Title IIA
 - Title III
 - Title VI
 - Title I Part C
- Many of these federal fund amounts are yet to be released to DISD.

7. State of District

- Greg Lewis discussed the financial outlook for both the 2016-2017 and the 2017-2018 budget.
- The ASATAR Cliff will hit in 2017 with a project loss of \$1.5 million.
- The district needs help from the Texas Legislature. If no relief is provided by the Texas Legislature the district will be forced to look at several possibilities to raise additional revenue:
 - Tax Ratification Election (TRE)
 - Program Cuts
 - Reduction in district support for health insurance
 - Across the board salary reductions
 - Etc.
- Questions were asked about Tax Ratification Elections and how the process works. Successful TRE begin with quality planning and key people identification.

8. Other Business

- Mr. Hysinger discussed several items of interest to the committee:
 - Campus summer repairs and maintenance
 - Parking lot repairs
 - May 25th, 26th and 27th Early Outs
- Mrs. Heaton discussed preliminary EOC results
- Mr. Heaton discussed athletic summer camp opportunities for students
- Mr. Bussard talked about the local primary election and the need for everyone to go and vote.

9. Adjourn

- The meeting adjourned at 4:48 PM