



[Home](#) / [Student Testing and Accountability](#) / [Accountability](#) / [Accreditation Status](#)

## 2015-2016 Accreditation Statuses

The Texas Education Agency awards an accreditation status to each public school district and charter school. The accreditation status is based on the academic accountability rating and financial ratings from the Financial Integrity Rating System of Texas. A district or charter must be accredited by the state to operate as a public school.

The district accreditation statuses for 2015-2016 are listed below:

**Show/Hide columns:**

CDN | Name | ESC | District Type | 2011 FIRST Rating | 2011 Accountability Rating | 2012 FIRST Rating | 2012 Accountability Rating | 2013 FIRST Rating | 2013 Accountability Rating | 2014 FIRST Rating | 2014 Accountability Rating | 2015 FIRST Rating | 2015 Accountability Rating | 2015-2016 Accreditation Status | Reason For Status | Notes

Show  entries

Search:

CDN	Name	ESC	2015 FIRST Rating	2015 Accountability Rating	2015-2016 Accreditation Status	Reason For Status	Notes
171901	DUMAS ISD	16	Pass	Met Standard	ACCREDITED		

Showing 1 to 1 of 1 entries (filtered from 1,205 total entries)

Previous  Next



# 2015-2016 Budgeted Financial data

## Totals for Dumas ISD (171901)

**Total Membership: 4,527**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Receipts</b>						
<b>Total Revenue</b>	35,910,506	100.00%	7,933	40,227,032	100.00%	8,886
Local Tax	20,996,783	58.47%	4,638	23,051,895	57.30%	5,092
Other Local and Intermediate	310,030	0.86%	68	680,030	1.69%	150
State	14,213,693	39.58%	3,140	14,227,107	35.37%	3,143
Federal	390,000	1.09%	86	2,268,000	5.64%	501
<b>Total Receipts</b>	35,910,506	100.00%	7,933	40,227,032	100.00%	8,886
Total Revenue	35,910,506	100.00%	7,933	40,227,032	100.00%	8,886
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Resources	0	0.00%	0	0	0.00%	0
<b>Disbursements</b>						
<b>Total Expenditures</b>						
BY OBJECT	35,989,218	100.00%	7,950	40,511,824	100.00%	8,949
Payroll	30,868,082	85.77%	6,819	32,151,082	79.36%	7,102
Other Operating	4,847,327	13.47%	1,071	5,958,227	14.71%	1,316
Debt Service	0	0.00%	0	2,128,706	5.25%	470
Capital Outlay	273,809	0.76%	60	273,809	0.68%	60
BY FUNCTION (Objects 6100-6400 only)						
Community Services (61)	0		0	0		0
Total Operating Expenditures	35,715,409	100.00%	7,889	38,109,309	100.00%	8,418
Instruction (11,95)	21,455,212	60.07%	4,739	21,455,212	56.30%	4,739
Instructional Res Media (12)	472,656	1.32%	104	472,656	1.24%	104
Curriculum/Staff Develop (13)	1,174,530	3.29%	259	1,174,530	3.08%	259
Instructional Leadership (21)	408,108	1.14%	90	408,108	1.07%	90
School Leadership (23)	2,160,200	6.05%	477	2,160,200	5.67%	477
Guidance Counseling Svcs (31)	833,187	2.33%	184	833,187	2.19%	184
Social Work Services (32)	0	0.00%	0	0	0.00%	0
Health Services (33)	348,809	0.98%	77	348,809	0.92%	77
Transportation (34)	1,246,453	3.49%	275	1,246,453	3.27%	275
Food (35)	0	0.00%	0	2,393,900	6.28%	529
Extracurricular (36)	1,342,762	3.76%	297	1,342,762	3.52%	297
General Administration (41,92)	1,215,336	3.40%	268	1,215,336	3.19%	268
Plant Maint/Operation (51)	4,251,593	11.90%	939	4,251,593	11.16%	939
Security/Monitoring (52)	226,895	0.64%	50	226,895	0.60%	50
Data Processing Services (53)	579,668	1.62%	128	579,668	1.52%	128
<b>Total Disbursements</b>	36,508,218	100.00%	8,065	41,030,824	100.00%	9,064
Total Expenditures	35,989,218	98.58%	7,950	40,511,824	98.74%	8,949
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Uses	0	0.00%	0	0	0.00%	0
Intergovernmental Charge	519,000	1.42%	115	519,000	1.26%	115

**Program Expenditures**

Operating Expenditures - Program	27,982,896	100.00%	6,181	27,982,896	100.00%	6,181
Regular	17,953,150	64.16%	3,966	17,953,150	64.16%	3,966
Gifted and Talented	192,459	0.69%	43	192,459	0.69%	43
Career and Technical	843,729	3.02%	186	843,729	3.02%	
Students with Disabilities	3,527,924	12.61%	779	3,527,924	12.61%	779
Accelerated Education	1,909,231	6.82%	422	1,909,231	6.82%	422
Bilingual	825,970	2.95%	182	825,970	2.95%	182
Nondisc Alt Ed-AEP Basic Serv	589,614	2.11%	130	589,614	2.11%	130
Disc Alt Ed-DAEP Basic Serv	161,711	0.58%	36	161,711	0.58%	36
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	0	0.00%	0	0	0.00%	0
High School Allotment	390,276	1.39%	86	390,276	1.39%	86
Athletics/Related Activities	1,114,744	3.98%	246	1,114,744	3.98%	246
Prekindergarten	474,088	1.69%	105	474,088	1.69%	105

**TEXAS EDUCATION AGENCY  
2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Dumas H S District: DUMAS ISD**

Campus Number: 171901001 Total Membership: 1,145

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	7,595,229	100.00	6,633	7,595,229	100.00	6,633
Operating-Payroll	6,607,657	87.00	5,771	6,607,657	87.00	5,771
Other Operating	987,572	13.00	863	987,572	13.00	863
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	7,595,229	100.00	6,633	7,595,229	100.00	6,633
Instruction (11,95) *	5,347,506	70.41	4,670	5,347,506	70.41	4,670
Instructional Res/Media (12) *	85,156	1.12	74	85,156	1.12	74
Curriculum/Staff Develop (13) *	163,825	2.16	143	163,825	2.16	143
Instructional Leadership (21) *	96,297	1.27	84	96,297	1.27	84
School Leadership (23) *	438,191	5.77	383	438,191	5.77	383
Guidance/Counseling Svcs (31) *	433,242	5.70	378	433,242	5.70	378
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	62,944	0.83	55	62,944	0.83	55
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	704,429	9.27	615	704,429	9.27	615
Plant Maint/Operation (51) * **	195,000	2.57	170	195,000	2.57	170
Security/Monitoring (52) * **	68,639	0.90	60	68,639	0.90	60
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	6,627,161	100.00	5,788	6,627,161	100.00	5,788
Regular	4,287,207	64.69	3,744	4,287,207	64.69	3,744
Gifted & Talented	13,105	0.20	11	13,105	0.20	11
Career & Technical	827,879	12.49	723	827,879	12.49	723
Students with Disabilities	790,711	11.93	691	790,711	11.93	691
Accelerated Education	59,601	0.90	52	59,601	0.90	52
Bilingual	179,800	2.71	157	179,800	2.71	157
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	78,582	1.19	69	78,582	1.19	69
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	390,276	5.89	341	390,276	5.89	341
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**

**TEXAS EDUCATION AGENCY  
2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: North Plains Opportunity Center      District: DUMAS ISD**

Campus Number: 171901002

Total Membership: 51

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	607,079	100.00	11,904	607,079	100.00	11,904
Operating-Payroll	538,722	88.74	10,563	538,722	88.74	10,563
Other Operating	68,357	11.26	1,340	68,357	11.26	1,340
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	607,079	100.00	11,904	607,079	100.00	11,904
Instruction (11,95) *	379,275	62.48	7,437	379,275	62.48	7,437
Instructional Res/Media (12) *	122	0.02	2	122	0.02	2
Curriculum/Staff Develop (13) *	7,934	1.31	156	7,934	1.31	156
Instructional Leadership (21) *	3,211	0.53	63	3,211	0.53	63
School Leadership (23) *	120,807	19.90	2,369	120,807	19.90	2,369
Guidance/Counseling Svcs (31) *	79,013	13.02	1,549	79,013	13.02	1,549
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	217	0.04	4	217	0.04	4
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	1,500	0.25	29	1,500	0.25	29
Plant Maint/Operation (51) * **	15,000	2.47	294	15,000	2.47	294
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	590,579	100.00	11,580	590,579	100.00	11,580
Bilingual	2,465	0.42	48	2,465	0.42	48
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	0	0.00	0
Accelerated Education	0	0.00	0	0	0.00	0
Bilingual	0	0.00	0	0	0.00	0
Nondisc Alted-AEP Basic Serv	588,114	99.58	11,532	588,114	99.58	11,532
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

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**TEXAS EDUCATION AGENCY  
2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Dumas J H District: DUMAS ISD**

Campus Number: 171901041 Total Membership: 636

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	4,625,678	100.00	7,273	4,625,678	100.00	7,273
Operating-Payroll	4,214,267	91.11	6,626	4,214,267	91.11	6,626
Other Operating	411,411	8.89	647	411,411	8.89	647
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	4,625,678	100.00	7,273	4,625,678	100.00	7,273
Instruction (11,95) *	3,396,476	73.43	5,340	3,396,476	73.43	5,340
Instructional Res/Media (12) *	70,703	1.53	111	70,703	1.53	111
Curriculum/Staff Develop (13) *	141,007	3.05	222	141,007	3.05	222
Instructional Leadership (21) *	67,288	1.45	106	67,288	1.45	106
School Leadership (23) *	334,233	7.23	526	334,233	7.23	526
Guidance/Counseling Svcs (31) *	151,160	3.27	238	151,160	3.27	238
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	35,691	0.77	56	35,691	0.77	56
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	221,414	4.79	348	221,414	4.79	348
Plant Maint/Operation (51) * **	128,000	2.77	201	128,000	2.77	201
Security/Monitoring (52) * **	79,706	1.72	125	79,706	1.72	125
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	4,196,558	100.00	6,598	4,196,558	100.00	6,598
Regular	2,907,438	69.28	4,571	2,907,438	69.28	4,571
Gifted & Talented	26,278	0.63	41	26,278	0.63	41
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	569,923	13.58	896	569,923	13.58	896
Accelerated Education	441,982	10.53	695	441,982	10.53	695
Bilingual	167,808	4.00	264	167,808	4.00	264
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	83,129	1.98	131	83,129	1.98	131
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

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**TEXAS EDUCATION AGENCY  
2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Cactus El District: DUMAS ISD**

Campus Number: 171901101 Total Membership: 339

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	2,264,598	100.00	6,680	2,267,598	100.00	6,689
Operating-Payroll	2,126,095	93.88	6,272	2,129,095	93.89	6,281
Other Operating	138,503	6.12	409	138,503	6.11	409
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	2,264,598	100.00	6,680	2,267,598	100.00	6,689
Instruction (11,95) *	1,771,949	78.25	5,227	1,771,949	78.14	5,227
Instructional Res/Media (12) *	73,435	3.24	217	73,435	3.24	217
Curriculum/Staff Develop (13) *	93,743	4.14	277	93,743	4.13	277
Instructional Leadership (21) *	22,457	0.99	66	22,457	0.99	66
School Leadership (23) *	197,864	8.74	584	197,864	8.73	584
Guidance/Counseling Svcs (31) *	19,499	0.86	58	19,499	0.86	58
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	34,651	1.53	102	34,651	1.53	102
Food (35) **	0	0.00	0	3,000	0.13	9
Extracurricular (36) * **	3,000	0.13	9	3,000	0.13	9
Plant Maint/Operation (51) * **	48,000	2.12	142	48,000	2.12	142
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	2,213,598	100.00	6,530	2,213,598	100.00	6,530
Regular	1,561,233	70.53	4,605	1,561,233	70.53	4,605
Gifted & Talented	26,138	1.18	77	26,138	1.18	77
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	93,843	4.24	277	93,843	4.24	277
Accelerated Education	287,880	13.01	849	287,880	13.01	849
Bilingual	131,906	5.96	389	131,906	5.96	389
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	112,598	5.09	332	112,598	5.09	332

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

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**Note: Some amounts may not total due to rounding.**

**TEXAS EDUCATION AGENCY  
2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Morningside El District: DUMAS ISD**

Campus Number: 171901102 Total Membership: 394

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	2,772,177	100.00	7,036	2,772,177	100.00	7,036
Operating-Payroll	2,583,196	93.18	6,556	2,583,196	93.18	6,556
Other Operating	188,981	6.82	480	188,981	6.82	480
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	2,772,177	100.00	7,036	2,772,177	100.00	7,036
Instruction (11,95) *	2,132,949	76.94	5,414	2,132,949	76.94	5,414
Instructional Res/Media (12) *	30,840	1.11	78	30,840	1.11	78
Curriculum/Staff Develop (13) *	159,317	5.75	404	159,317	5.75	404
Instructional Leadership (21) *	59,002	2.13	150	59,002	2.13	150
School Leadership (23) *	234,256	8.45	595	234,256	8.45	595
Guidance/Counseling Svcs (31) *	33,573	1.21	85	33,573	1.21	85
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	59,740	2.15	152	59,740	2.15	152
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	3,500	0.13	9	3,500	0.13	9
Plant Maint/Operation (51) * **	59,000	2.13	150	59,000	2.13	150
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	2,709,677	100.00	6,877	2,709,677	100.00	6,877
Regular	1,607,217	59.31	4,079	1,607,217	59.31	4,079
Gifted & Talented	25,291	0.93	64	25,291	0.93	64
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	768,232	28.35	1,950	768,232	28.35	1,950
Accelerated Education	172,916	6.38	439	172,916	6.38	439
Bilingual	96,054	3.54	244	96,054	3.54	244
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	39,967	1.47	101	39,967	1.47	101

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

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**Note: Some amounts may not total due to rounding.**



**TEXAS EDUCATION AGENCY**  
**2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Hillcrest El District: DUMAS ISD**

Campus Number: 171901103

Total Membership: 325

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	1,977,070	100.00	6,083	1,977,070	100.00	6,083
Operating-Payroll	1,840,608	93.10	5,663	1,840,608	93.10	5,663
Other Operating	136,462	6.90	420	136,462	6.90	420
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	1,977,070	100.00	6,083	1,977,070	100.00	6,083
Instruction (11,95) *	1,509,982	76.37	4,646	1,509,982	76.37	4,646
Instructional Res/Media (12) *	24,544	1.24	76	24,544	1.24	76
Curriculum/Staff Develop (13) *	165,601	8.38	510	165,601	8.38	510
Instructional Leadership (21) *	27,325	1.38	84	27,325	1.38	84
School Leadership (23) *	144,092	7.29	443	144,092	7.29	443
Guidance/Counseling Svcs (31) *	21,215	1.07	65	21,215	1.07	65
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	37,711	1.91	116	37,711	1.91	116
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	2,600	0.13	8	2,600	0.13	8
Plant Maint/Operation (51) * **	44,000	2.23	135	44,000	2.23	135
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	1,930,470	100.00	5,940	1,930,470	100.00	5,940
Regular	1,453,663	75.30	4,473	1,453,663	75.30	4,473
Gifted & Talented	25,677	1.33	79	25,677	1.33	79
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	193,315	10.01	595	193,315	10.01	595
Accelerated Education	176,096	9.12	542	176,096	9.12	542
Bilingual	81,719	4.23	251	81,719	4.23	251
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**

**TEXAS EDUCATION AGENCY**  
**2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Sunset El District: DUMAS ISD**

Campus Number: 171901104

Total Membership: 386

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	2,228,858	100.00	5,774	2,228,858	100.00	5,774
Operating-Payroll	2,080,216	93.33	5,389	2,080,216	93.33	5,389
Other Operating	148,642	6.67	385	148,642	6.67	385
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	2,228,858	100.00	5,774	2,228,858	100.00	5,774
Instruction (11,95) *	1,747,692	78.41	4,528	1,747,692	78.41	4,528
Instructional Res/Media (12) *	23,833	1.07	62	23,833	1.07	62
Curriculum/Staff Develop (13) *	150,493	6.75	390	150,493	6.75	390
Instructional Leadership (21) *	26,965	1.21	70	26,965	1.21	70
School Leadership (23) *	153,995	6.91	399	153,995	6.91	399
Guidance/Counseling Svcs (31) *	20,455	0.92	53	20,455	0.92	53
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	43,925	1.97	114	43,925	1.97	114
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	4,500	0.20	12	4,500	0.20	12
Plant Maint/Operation (51) * **	57,000	2.56	148	57,000	2.56	148
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	2,167,358	100.00	5,615	2,167,358	100.00	5,615
Regular	1,579,839	72.89	4,093	1,579,839	72.89	4,093
Gifted & Talented	25,301	1.17	66	25,301	1.17	66
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	197,924	9.13	513	197,924	9.13	513
Accelerated Education	164,487	7.59	426	164,487	7.59	426
Bilingual	15,513	0.72	40	15,513	0.72	40
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	184,294	8.50	477	184,294	8.50	477

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

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**TEXAS EDUCATION AGENCY  
2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Green Acres El District: DUMAS ISD**

Campus Number: 171901105 Total Membership: 540

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	2,821,039	100.00	5,224	2,821,039	100.00	5,224
Operating-Payroll	2,631,991	93.30	4,874	2,631,991	93.30	4,874
Other Operating	189,048	6.70	350	189,048	6.70	350
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	2,821,039	100.00	5,224	2,821,039	100.00	5,224
Instruction (11,95) *	2,156,183	76.43	3,993	2,156,183	76.43	3,993
Instructional Res/Media (12) *	82,619	2.93	153	82,619	2.93	153
Curriculum/Staff Develop (13) *	171,164	6.07	317	171,164	6.07	317
Instructional Leadership (21) *	38,851	1.38	72	38,851	1.38	72
School Leadership (23) *	233,962	8.29	433	233,962	8.29	433
Guidance/Counseling Svcs (31) *	24,651	0.87	46	24,651	0.87	46
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	36,209	1.28	67	36,209	1.28	67
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	2,400	0.09	4	2,400	0.09	4
Plant Maint/Operation (51) * **	75,000	2.66	139	75,000	2.66	139
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	2,743,639	100.00	5,081	2,743,639	100.00	5,081
Regular	2,068,364	75.39	3,830	2,068,364	75.39	3,830
Gifted & Talented	25,740	0.94	48	25,740	0.94	48
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	324,845	11.84	602	324,845	11.84	602
Accelerated Education	177,700	6.48	329	177,700	6.48	329
Bilingual	9,761	0.36	18	9,761	0.36	18
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	137,229	5.00	254	137,229	5.00	254

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

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**TEXAS EDUCATION AGENCY**  
**2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Dumas Int District: DUMAS ISD**

Campus Number: 171901106

Total Membership: 711

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,591,867	100.00	5,052	3,591,867	100.00	5,052
Operating-Payroll	3,342,296	93.05	4,701	3,342,296	93.05	4,701
Other Operating	249,571	6.95	351	249,571	6.95	351
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,591,867	100.00	5,052	3,591,867	100.00	5,052
Instruction (11,95) *	2,864,341	79.75	4,029	2,864,341	79.75	4,029
Instructional Res/Media (12) *	81,363	2.27	114	81,363	2.27	114
Curriculum/Staff Develop (13) *	117,840	3.28	166	117,840	3.28	166
Instructional Leadership (21) *	65,210	1.82	92	65,210	1.82	92
School Leadership (23) *	302,768	8.43	426	302,768	8.43	426
Guidance/Counseling Svcs (31) *	50,196	1.40	71	50,196	1.40	71
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	37,649	1.05	53	37,649	1.05	53
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	3,500	0.10	5	3,500	0.10	5
Plant Maint/Operation (51) * **	69,000	1.92	97	69,000	1.92	97
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,519,367	100.00	4,950	3,519,367	100.00	4,950
Regular	2,482,624	70.54	3,492	2,482,624	70.54	3,492
Gifted & Talented	24,929	0.71	35	24,929	0.71	35
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	520,131	14.78	732	520,131	14.78	732
Accelerated Education	374,274	10.63	526	374,274	10.63	526
Bilingual	117,409	3.34	165	117,409	3.34	165
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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**TEXAS EDUCATION AGENCY  
2015-2016 PEIMS Budget Financial Data by Campus**

**School Campus: Summer School      District: DUMAS ISD**

Campus Number: 171901699      Total Membership: 0

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	61,000	100.00	0	61,000	100.00	0
Operating-Payroll	60,000	98.36	0	60,000	98.36	0
Other Operating	1,000	1.64	0	1,000	1.64	0
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	61,000	100.00	0	61,000	100.00	0
Instruction (11,95) *	61,000	100.00	0	61,000	100.00	0
Instructional Res/Media (12) *	0	0.00	0	0	0.00	0
Curriculum/Staff Develop (13) *	0	0.00	0	0	0.00	0
Instructional Leadership (21) *	0	0.00	0	0	0.00	0
School Leadership (23) *	0	0.00	0	0	0.00	0
Guidance/Counseling Svcs (31) *	0	0.00	0	0	0.00	0
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) * **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	61,000	100.00	0	61,000	100.00	0
Bilingual	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	4,000	6.56	0	4,000	6.56	0
Accelerated Education	31,000	50.82	0	31,000	50.82	0
Bilingual	26,000	42.62	0	26,000	42.62	0
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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